

Student Fee Review Board Meeting Minutes

Monday, February 13, 2023

Call to Order: 4:00pm in LSC 304-306

Officers:

Chair – Elijah Sandoval - Student Fee Review Board Chair and Associated Students of Colorado State University Vice President.

Vice Chair – Dane Roesler - Vice Chair and Liaison for Career Center and WGAC (Interpersonal Violence)

Student Members: (take from attendance sheet)

Alexander Semere: Liaison for SLS

Benton Roesler: Liaison for ATFAB, UFFAB, and UTFAB

Ariadne Athey: Liaison for SDC and LSC

Sammy Trout: Liaison for Ride (Off-Campus Life?) and UCA

Adalyn Schummer: Liaison for ALVS and CSU Health Network

Justin Arndt: Liaison for Campus Recreation and SRC

Adrian Salazar: Liaison for ASCSU

Ava Ayala (she/they): Liaison for LSC

Ellie Lutz (they/them): University Center for the Arts (UCA)

Justin Melka: Liaison for ASCSU and Athletics

Jacques Andersen: Liaison for Ram Events and SLICE

Ricky Winston (she/her): Liaison for SRC

Nora Aslan: Liaison for Career Center

Ashton Barbone: Liaison for Ram Events

SFRB Advisors:

Mike Ellis, Assistant Vice President of Student Affairs and Executive Director of the Lory Student Center

Angie Nielsen, Director for the Office of Budgets

Fee Area Presenting: Student Resolution Center @ 4:05

Fee Increase or Decrease: N/A

Meeting Notes:

- I. Facilitating
 - a. Conflict coaching
 - b. Conflict Mediation
 - c. Training
 - d. Restorative Justice
- II. Hired someone starting today
- III. Staffing
 - a. 2/4 full time staff recently
 - b. A lot completed with half staff
 - c. 6 vacant jobs
 - i. Full time = 2
 - d. FY 24 = 1 vacant
- IV. Fiscal year 23
 - a. Lots of conflict resolution & restorative justice process
 - b. Many groups of collaborations and trainings with them
- V. Advisory Board
 - a. Trying to get more people to join
- VI. Budget
 - a. Absorbing funds this year
 - i. Staff vacancies and savings contribute
 - b. Continuing education
 - i. Online students' revenue
 - c. Large fund balance and trying to spend down
 - d. Removed coordinator position in office and no more grad student
 - e. More qualification and quality when people come in
 - f. Avoid fiscal cliff, probably ask for increase next year. No increase in last 4 years
 - i. Gradually increase instead of all at once
 - g. Materials and supplies
 - i. Line 38 – Expenses for people coming into work (travel/training)
- VII. Serve students year around, not only school year

Fee Area Presenting: Athletics @ 4:43

Fee Increase or Decrease: N/A

Meeting Notes:

- I. Undergrads have free admission to all intercollegiate athletic events
- II. Student payroll

- a. \$425,000 a year – 197 student workers
- III. Budget
 - a. No increase
 - b. FY 22 Actual is given to NCAA
 - c. SFRB budget document reflects those managed by Athletics Department
 - d. No student fees towards stadium
 - e. Non-stadium budgets – Mostly salaries/financial aid/operations
 - f. Sports – Football is the largest, then Men’s & Women basketball
 - g. Department – Executive and Admin, then sports performance then sales/marketing/ticketing/media
 - h. Student fee only 9.7% of revenue
- IV. Reserve
 - a. If needed, they would be able to, but there is no fund balance
 - b. Uses university if needed
- V. No student fees to fund CANVAS stadium repairs, make it balance out
- VI. Line 33: Bonds are all stadium
- VII. Total expenses decreasing – coaching decrease, travel increase
 - a. Money come from self-generated revenue
 - b. Advertising

Legitimacy:

Student Resolution Center - Failed

Athletics –Pass

Final Votes:

Student Legal Services – Pass

SLiCE (w/out RAH) – Pass

SLiCE (w/ RAH) – Pass

Off-Campus Life - Pass

Adjourned: 5:55 pm