Student Fee Review Board Meeting Minutes
Monday, February 06, 2023

Call to Order: 4:00pm

Officers:

Elijah Sandoval - Student Fee Review Board Chair and Associated Students of Colorado State University Vice President.

Dane Roesler – Vice Chair and Liaison for Career Center and WGAC (Interpersonal Violence)

Student Members: (take from attendance sheet)

Alexander Semere: Liaison for SLS
Benton Roesler: Liaison for ATFAB, UFFAB, and UTFAB
Ariadne Athey: Liaison for SDC and LSC
Sammy Trout: Liaison for Ride (Off-Campus Life?) and UCA
Adalyn Schummer: Liaison for ALVS and CSU Health Network
Justin Arndt: Liaison for Campus Recreation and SRC
Adrian Salazar: Liaison for ASCSU
Ava Ayala (she/they): Liaison for LSC
Ellie Lutz (they/them): University Center for the Arts (UCA)
Justin Melka: Liaison for ASCSU and Athletics
Jacques Andersen: Liaison for Ram Events and SLICE
Ricky Winston (she/her): SRC
Nora Aslan: Career Center
Ashton Barbone:

Final Vote for Student Legal Services postponed to 2/13/2023

SFRB Advisors: Mike Ellis, Assistant Vice President of Student Affairs and Executive Director of the Lory Student Center; Angie Nielsen, Director for the Office of Budgets

Fee Area Presenting: Off Campus Life @ 4:25

Fee Increase or Decrease: Mandatory increases – some 8% increase ($1.10)

Meeting Notes:

I. Hierarchy of needs
   a. What they support in hierarchy
II. International Town Gown Association Conference
   a. Conference for local businesses and organizations supporting CSU, City, and community
   b. We were selected to host the conference in 2023 which is huge (Early June)
   c. Reached out to grad school and ASCSU to see if there could be cost coverage for students attending the conference
   d. A lot of value to our community

III. New Space
   a. Moving to old ALVS space
   b. Combine Off Campus Life and Ram Ride into the one ALVS space

IV. Mandatory increases
   a. GA tuition
   b. Student staff raises (14 student employees)
   c. Professional staff raised, some (6 professional)
   d. Not covering central division contributions
   e. Both Off Campus Life & Ram Ride absorbed for the past two years

V. Fund Balance
   a. Above 20%
   b. ASCSU funding role of property manager liaison salary 22-23
   c. OCL absorb balance for salary spring 2024
   d. Bring Rental Search back, start getting revenue in fall 2024
   e. Revenue of $40,000/year, but needs to be built up

VI. Budget
   a. About 8% increase of $1.10
   b. Line 23 purple includes money from ASCSU but are planning on raising money to fund it later
   c. Line 29 major drop in staff
   d. Genie came out of retirement for one year to help, part time salary for that
   e. Money transitioning to current staff once Genie leaves again
   f. Travel because of RamRide
      i. Also costs more to travel now
   g. Gray: Dispatch is expensive, coded wrongly and should have been in line 39 not 38, also made cuts elsewhere
   h. Pink: Conference cost approximately $94,000
   i. Fund balance large because they need it for Stevie once ASCSU stops funding

VII.

Fee Area Presenting: Student Leadership, Involvement, and Community Engagement (SLiCE) @ 5:03

Fee Increase or Decrease: Mandatory fee increase + $0.40 ($1.56) for Rams against Hunger, or Mandatory fee increase of $1.16

Meeting Notes:
   I. Introduction
   II. SLiCE Vision and Mission
a. Guide how they operate and try to serve all students

III. Impact
   a. 14 career staff
   b. 25-40 student staff members, hope for work study
   c. 2,000+ hours for leadership training/development
      i. 700+ Participants
   d. 50 students and 5 courses
      i. Presidential leadership program
      ii. Minor in leadership studies

IV. Involvement
   a. More students wanting to get involved
   b. Increase from previous years

V. Community Engagement
   a. 250 Days of community service with service hours

VI. Basic Needs/Rams Against Hunger
   a. A need for the office and community
   b. Students and faculty members can use it
   c. Many people have benefitted recently

VII. Programs, services & Events
   a. Coming back from cutbacks that happened in the past
   b. Bringing back more events that haven’t happened in a while
   c. Staff Hiring – people needed
      i. Program Coordinator of Involvement
      ii. Assistant Director of Community Engagement
      iii. Accounting Technician
      iv. Major is 17 more student staff

VIII. Philosophical
   a. Working towards what is best for the students

IX. Budget
   a. Big Picture
      i. SLiCE staff are huge resource and expense
      ii. Vacancies = large fund balance
      iii. Mandatory fee increase last year, absorbed before then
   b. Goals & FY24
      i. Steward student fee money for the students
      ii. Spend fund balance down
      iii. Mandatory increase ($1.16) AND $0.40 ($1.56) increase for Rams Against Hunger

X. Proposal 1 – With Rams against hunger ($1.56)
   a. Increase operational costs with Rams Against Hunger (students, staff, operations)
      i. Will still need more to cover everything
   b. Boost spending on programs post pandemic, marketing, collaborations
   c. Spend down fund balance with recurring costs

XI. Proposal 2 – without Rams Against Hunger ($1.16)
   a. All the same except for the increase which is mandatory only
b. Fund balance goes down more (to 13%) to support Rams Against Hunger if we choose this route

**Legitimacy:**

- Off-Campus Life – Pass
- SLiCE (w/out RAH) – Pass
- SLiCE (w/RAH) - Pass

**Adjourned: 6:12pm**