

Student Fee Review Board Meeting Minutes

Monday, February 06, 2023

Call to Order: 4:00pm

Officers:

Elijah Sandoval - Student Fee Review Board Chair and Associated Students of Colorado State University Vice President.

Dane Roesler – Vice Chair and Liaison for Career Center and WGAC (Interpersonal Violence)

Student Members: (take from attendance sheet)

Alexander Semere: Liaison for SLS

Benton Roesler: Liaison for ATFAB, UFFAB, and UTFAB

Ariadne Athey: Liaison for SDC and LSC

Sammy Trout: Liaison for Ride (Off-Campus Life?) and UCA

Adalyn Schummer: Liaison for ALVS and CSU Health Network

Justin Arndt: Liaison for Campus Recreation and SRC

Adrian Salazar: Liaison for ASCSU

Ava Ayala (she/they): Liaison for LSC

Ellie Lutz (they/them): University Center for the Arts (UCA)

Justin Melka: Liaison for ASCSU and Athletics

Jacques Andersen: Liaison for Ram Events and SLICE

Ricky Winston (she/her): SRC

Nora Aslan: Career Center

Ashton Barbone:

Final Vote for Student Legal Services postponed to 2/13/2023

SFRB Advisors: Mike Ellis, Assistant Vice President of Student Affairs and Executive Director of the Lory Student Center; Angie Nielsen, Director for the Office of Budgets

Fee Area Presenting: Off Campus Life @ 4:25

Fee Increase or Decrease: Mandatory increases – some 8% increase (\$1.10)

Meeting Notes:

- I. Hierarchy of needs
 - a. What they support in hierarchy

- II. International Town Gown Association Conference
 - a. Conference for local businesses and organizations supporting CSU, City, and community
 - b. We were selected to host the conference in 2023 which is huge (Early June)
 - c. Reached out to grad school and ASCSU to see if there could be cost coverage for students attending the conference
 - d. A lot of value to our community
- III. New Space
 - a. Moving to old ALVS space
 - b. Combine Off Campus Life and Ram Ride into the one ALVS space
- IV. Mandatory increases
 - a. GA tuition
 - b. Student staff raises (14 student employees)
 - c. Professional staff raised, some (6 professional)
 - d. Not covering central division contributions
 - e. Both Off Campus Life & Ram Ride absorbed for the past two years
- V. Fund Balance
 - a. Above 20%
 - b. ASCSU funding role of property manager liaison salary 22-23
 - c. OCL absorb balance for salary spring 2024
 - d. Bring Rental Search back, start getting revenue in fall 2024
 - e. Revenue of \$40,000/year, but needs to be built up
- VI. Budget
 - a. About 8% increase of \$1.10
 - b. Line 23 purple includes money from ASCSU but are planning on raising money to fund it later
 - c. Line 29 major drop in staff
 - d. Genie came out of retirement for one year to help, part time salary for that
 - e. Money transitioning to current staff once Genie leaves again
 - f. Travel because of RamRide
 - i. Also costs more to travel now
 - g. Gray: Dispatch is expensive, coded wrongly and should have been in line 39 not 38, also made cuts elsewhere
 - h. Pink: Conference cost approximately \$94,000
 - i. Fund balance large because they need it for Stevie once ASCSU stops funding
- VII.

Fee Area Presenting: Student Leadership, Involvement, and Community Engagement (SLiCE) @ 5:03

Fee Increase or Decrease: Mandatory fee increase + \$0.40 (\$1.56) for Rams against Hunger, or Mandatory fee increase of \$1.16

Meeting Notes:

- I. Introduction
- II. SLiCE Vision and Mission

- a. Guide how they operate and try to serve all students
- III. Impact
 - a. 14 career staff
 - b. 25-40 student staff members, hope for work study
 - c. 2,000+ hours for leadership training/development
 - i. 700+ Participants
 - d. 50 students and 5 courses
 - i. Presidential leadership program
 - ii. Minor in leadership studies
- IV. Involvement
 - a. More students wanting to get involved
 - b. Increase from previous years
- V. Community Engagement
 - a. 250 Days of community service with service hours
- VI. Basic Needs/Rams Against Hunger
 - a. A need for the office and community
 - b. Students and faculty members can use it
 - c. Many people have benefitted recently
- VII. Programs, services & Events
 - a. Coming back from cutbacks that happened in the past
 - b. Bringing back more events that haven't happened in a while
 - c. Staff Hiring – people needed
 - i. Program Coordinator of Involvement
 - ii. Assistant Director of Community Engagement
 - iii. Accounting Technician
 - iv. Major is 17 more student staff
- VIII. Philosophical
 - a. Working towards what is best for the students
- IX. Budget
 - a. Big Picture
 - i. SLiCE staff are huge resource and expense
 - ii. Vacancies = large fund balance
 - iii. Mandatory fee increase last year, absorbed before then
 - b. Goals & FY24
 - i. Steward student fee money for the students
 - ii. Spend fund balance down
 - iii. Mandatory increase (\$1.16) AND \$0.40 (\$1.56) increase for Rams Against Hunger
- X. Proposal 1 – With Rams against hunger (\$1.56)
 - a. Increase operational costs with Rams Against Hunger (students, staff, operations)
 - i. Will still need more to cover everything
 - b. Boost spending on programs post pandemic, marketing, collaborations
 - c. Spend down fund balance with recurring costs
- XI. Proposal 2 – without Rams Against Hunger (\$1.16)
 - a. All the same except for the increase which is mandatory only

- b. Fund balance goes down more (to 13%) to support Rams Against Hunger if we choose this route

Legitimacy:

Off-Campus Life – Pass

SLiCE (w/out RAH) – Pass

SLiCE (w/RAH) - Pass

Adjourned: 6:12pm